

Contributions

This activity provides support for the following programs: NASA Aeronautics Support Team, Arts Commission, Zweibrucken Exchange, James City County Transit, Peninsula Airport Commission, Thomas Nelson Community College, Hampton Roads Partnership, Williamsburg Land Conservancy, York County Historical Committee, and the YMCA - Community Center.

NASA Aeronautics Support Team: - This program provides awareness to aeronautical and space research. **Budget Issues** – For FY2003, the \$24,000 contribution represents no increase from FY2002.

Arts Commission: - This program supported in FY2002: Art Song of Williamsburg, Celebrate Yorktown, Colonial Services Board, Cultural Alliance, Fifes and Drums of Yorktown, First Night of Williamsburg, Institute for Dance, JCC/Williamsburg Parks & Recreation, Jamestown/Yorktown Foundation Victory Center, Peninsula Community Theatre, Public Times Chorus, Senior Center of York, Stage Lights, Theatre IV, Twentieth Century Gallery, Virginia Choral Society, Virginia Opera, Virginia Symphony, Watermen's Museum, WHRO, Williamsburg Choral Guild, Williamsburg Symphonia, Williamsburg Players, Inc., Williamsburg Youth Orchestra, York County Beautification, York River Orchestra, Yorktown Arts Foundation, and Young Audiences of Virginia. **Budget Issues** – For FY2003, the support represented a 1.13% increase from \$52,900 to \$53,500.

Zweibrucken Exchange: - This program supports an adult and student exchange program for Zweibrucken, Germany. **Budget Issues** – For FY2003, the \$17,500 contribution represents no increase from FY2002.

James City County Transit: - This program provides public transportation services. **Budget Issues** – In FY2003, the contribution represents a 5.26% increase from \$19,000 to \$20,000.

Peninsula Airport Commission: - This program provides the business community the opportunity to share information relating to current and future airport service. **Budget Issues** – For FY2003, the \$1,000 contribution represents no increase from FY2002.

Thomas Nelson Community College: - This program provides funding of \$41,520 for site improvements to the college campus, support of \$20,000 for the Upper Peninsula Center, support of \$21,000 for the Peninsula Work Force Development Center, and \$25,942 for technology and telecommunications equipment. **Budget Issues** – For FY2003, the total contribution of \$108,462 represents an decrease of 2.82% from the total of \$111,612 for FY2002.

Hampton Roads Partnership: - This program provides the member jurisdictions the opportunity to discuss strategic planning, economic issues, employment growth and salaries, as well as other related information. **Budget Issues** – For FY2003, the \$10,000 contribution represents no increase from FY2002.

Williamsburg Land Conservancy: - This program is a private non-profit land trust. The Conservancy's mission is to protect and preserve significant historic, natural, and scenic lands in the watersheds of the James and York rivers. **Budget Issues** – For FY2003, the \$1,000 contribution represents no increase from FY2002.

York County Historical Committee: - This program serves as an advisory body to the Board of Supervisors on matters of a historical nature dealing with the County and the Town of York. **Budget Issues** – For FY2003, the support of \$7,000 represents a 9.38% increase from FY2002 of \$6,400.

Contributions (continued)

YMCA – Community Center: - This program will provide a public-private partnership for the purpose of establishing a County Community Center. **Budget Issues** – In FY2003, the \$200,000 contribution represents the second of ten annual installments.

Recreation Subsidy Program: - This program reimburses York County residents who join the James City County/Williamsburg Recreation Centers. **Budget Issues** – For FY2003, the contribution of \$50,000 represents the continued support for this program.

Aviation Worlds Fair - 2003: - This multi-community event to be held in April, 2003 at the Newport News / Williamsburg International Airport. **Budget Issues** – In FY2003, the \$58,500 represents support for promotional and educational activities, as well as, public safety and security needs.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
90721 Contributions						
Contributions	<u>132,835</u>	<u>143,115</u>	<u>169,195</u>	<u>443,412</u>	<u>523,662</u>	<u>550,962</u>
Activity Total	<u>132,835</u>	<u>143,115</u>	<u>169,195</u>	<u>443,412</u>	<u>523,662</u>	<u>550,962</u>
Percentage Change	-2.28%	7.74%	18.22%	162.07%	N/A	24.26%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

